

Events Budget	Predicted	Actual
Have your say day		
Kids entertainment	280	280
Heeley Farm visit 29/10/14		
Coach hire	225	225
Activities charge of 3.50 per person	200	
Tea / coffee / traybake	100	
Children's event 30/10/14		
Entertainment	560	
Junction Arts - carbon copying photos of buildings and unders	350	
School learning		
Derbyshire Environmental services	700	
Resource pack	500	
Community clear up - pride in community		
skip hire	600	
Bags / pickers etc	100	
Christmas event - tree dressing/competition - tba	500	
Junction arts	350	
February half term event - to be arranged	550	
Junction arts	350	
Energy promotion event - to be arranged	500	
Easter event - to be arranged	550	
Junction arts	350	
Allotment event - linked to healthy eating -cook in - tba	250	
Planning for real event -to be agreed	500	
Big Lunch - to be agreed	1000	
Visits/ talks expenses /	1000	
Bonfire party - to be agreed	500	
Anticipated expenditure	10015	
Contingency	1485	
TOTAL BUDGET	11,500	